



**FY 2005-06 Revised, FY 2006-07 Governor's Recommendation, Senate Passed, House Passed, and Conference Committee Proposal
School Aid / K-12 Budget (Dollars in Thousands) - July 12, 2006**

			For Those Below \$7,160 \$60 Equity Payment	For Those Below \$7,480 \$35 Equity Payment	For Those Below \$7,360 \$23 Equity Payment July 12, 2006
		\$200 Increase	\$225 Increase in Basic	\$230 Increase in Basic	\$210 Increase in Basic
<u>Line Item Description</u>	<u>FY 2005-06 Supplemental S.B. 1095 of 2006</u>	<u>FY 2006-07 Governor's Recommendation</u>	<u>FY 2006-07 Senate Recommendation</u>	<u>FY 2006-07 House Recommendation</u>	<u>FY 2006-07 Conference Recommendation</u>
Sec. 11f Durant Non-plaintiff Cash Payments	\$32,000.0	\$32,000.0	\$32,000.0	\$32,000.0	\$32,000.0
Sec. 11g Durant Non-plaintiff Debt Service	\$34,961.0	\$34,961.0	\$34,961.0	\$34,961.0	\$34,961.0
Sec. 11j School Bond Loan Fund Payments - Debt Service	\$44,500.0	\$48,000.0	\$48,000.0	\$48,000.0	\$48,000.0
Sec. 11m Reimbursement for Fingerprinting - NEW	\$0.0	\$0.0	\$3,500.0	\$3,700.0	\$0.0
Sec. 11m Cash Flow Borrowing Costs - NEW*	\$0.0	\$0.0	\$22,800.0	\$0.0	\$22,800.0
Sec 22a Proposal A Obligation Payment	\$6,407,000.0	\$6,214,000.0	\$6,214,000.0	\$6,209,200.0	\$6,207,000.0
Sec. 22b Discretionary Payment	\$3,217,000.0	\$3,577,000.0	\$3,604,550.2	\$3,616,000.0	\$3,584,950.0
Sec. 22c Equity Payment - NEW	\$0.0	\$0.0	\$41,200.0	\$35,200.0	\$20,000.0
Sec. 22e Senate's Deficit Adjustments for Districts	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0
Sec. 24 Court-Placed Pupils	\$8,000.0	\$10,000.0	\$10,000.0	\$10,000.0	\$8,000.0
Sec. 24a Juvenile Detention Facilities - NEW	\$0.0	\$3,000.0	\$3,000.0	\$0.0	\$3,000.0
Sec. 24c Challenge Program - NEW	\$0.0	\$1,253.1	\$1,253.1	\$0.0	\$1,253.1
Sec. 26a Renaissance Zone Costs	\$45,000.0	\$50,200.0	\$50,200.0	\$50,200.0	\$50,200.0
Sec. 26b PILT Reimbursement	\$2,400.0	\$2,400.0	\$2,400.0	\$2,400.0	\$2,400.0
Sec. 29 Declining Enrollment - NEW	\$0.0	\$50,000.0	\$0.1	\$0.0	\$20,000.0
Sec. 31a "At Risk" Pupil Support	\$310,457.0	\$310,457.0	\$310,457.0	\$310,457.0	\$310,457.0
Sec. 31a Vision/Hearing Screening - NEW	\$0.0	\$5,150.0	\$5,150.0	\$5,150.0	\$5,150.0
Sec. 31a Child and Adolescent Health Centers	\$3,743.0	\$3,743.0	\$5,743.0	\$4,743.0	\$3,743.0
Sec. 31a Mercy Education Project - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$100.0
Sec. 31c Children of Incarcerated Parents - NEW	\$0.0	\$0.0	\$1,875.0	\$0.0	\$1,875.0
Sec. 31d School Lunch Programs - State Share	\$22,495.1	\$22,495.1	\$22,495.1	\$22,495.1	\$22,495.1
Sec. 31d School Lunch Programs - Federal Share	\$306,190.0	\$322,506.0	\$322,506.0	\$322,506.0	\$322,506.0
Sec. 31f School Breakfast - NEW	\$0.0	\$9,625.0	\$9,625.0	\$9,625.0	\$9,625.0
Sec. 32b Great Start - ECIC Collaborative Grants - NEW	\$0.0	\$1,000.0	\$0.1	\$0.0	\$1,000.0
Sec. 32c Great Start - Interagency Early Childhood Grants	\$250.0	\$250.0	\$500.0	\$2,000.0	\$1,750.0
Sec. 32d Great Start - School Readiness	\$72,800.0	\$101,600.0	\$80,200.0	\$72,800.0	\$78,800.0
Sec. 32j Great Start - ISD 0-5 Grants	\$3,326.0	\$10,000.0	\$10,000.0	\$3,326.0	\$5,000.0
Sec. 32k Before- and After-School Programs	\$0.0	\$0.0	\$0.0	\$1,000.0	\$0.0
Sec. 32l Great Start - School Readiness to Non-Districts	\$12,250.0	\$12,250.0	\$12,250.0	\$12,250.0	\$12,250.0
Sec. 32m - Book a Month Program - NEW	\$0.0	\$0.0	\$1,000.0	\$0.0	\$500.0
Sec. 33 - Detroit Public Schools Transition Grant	\$7,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 34. Early Intervening Program - NEW	\$0.0	\$0.0	\$500.0	\$500.0	\$400.0
Sec. 34a Elementary Math & Reading Programs - NEW	\$0.0	\$10,000.0	\$0.1	\$0.0	\$0.0
Sec. 35 Middle School After School Programs - NEW	\$0.0	\$15,000.0	\$0.1	\$0.0	\$0.0
Sec. 39a(1) NCLB Federal DOE Grants	\$652,919.6	\$636,978.0	\$636,978.0	\$636,978.0	\$636,978.0



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Sec 39a(2) Other Non-NCLB Federal DOE Grants	\$4,646.4	\$4,646.4	\$4,646.4	\$4,646.4	\$4,646.4
Sec. 41 Bilingual Education - State Share	\$2,800.0	\$2,800.0	\$2,800.0	\$2,800.0	\$2,800.0
Sec. 41a Bilingual Education - Federal Share	\$1,232.1	\$1,232.1	\$1,232.1	\$1,232.1	\$1,232.1
Sec. 51c Special Education Headlee - State Share	\$662,300.0	\$706,800.0	\$707,400.0	\$708,700.0	\$708,200.0
Sec. 51a(2) Spec. Ed. Foundations - State Share	\$191,800.0	\$207,300.0	\$207,250.0	\$205,200.0	\$205,600.0
Sec. 51a(3) Spec. Ed. Hold Harmless to ISDs - State Share	\$2,200.0	\$1,900.0	\$2,100.0	\$1,900.0	\$1,600.0
Sec. 51a(12) Spec. Ed. Non Sec. 52 to ISDs - State Share	\$6,900.0	\$6,800.0	\$7,800.0	\$6,900.0	\$7,700.0
Sec. 51a(6) Spec. Ed. Rules Change - State Share	\$2,200.0	\$2,200.0	\$2,200.0	\$2,200.0	\$2,200.0
Sec. 51a(8) Spec. Ed. ISD Center FICA - State Share	\$15,313.9	\$15,313.9	\$15,313.9	\$15,313.9	\$15,313.9
Sec. 53a Court-Placed Spec. Ed. FTEs - State Share	\$12,800.0	\$12,800.0	\$12,800.0	\$12,800.0	\$12,800.0
Sec. 54 MI School for Deaf and Blind - State Share	\$1,688.0	\$1,688.0	\$1,688.0	\$1,688.0	\$1,688.0
Sec. 56 Spec. Ed. Millage Equalization - State Share	\$36,881.1	\$36,881.1	\$36,881.1	\$36,881.1	\$36,881.1
Sec. 51a Special Education - Federal IDEA	\$345,850.0	\$350,700.0	\$350,700.0	\$350,700.0	\$350,700.0
Sec. 51d Special Education - Other Federal	\$65,000.0	\$74,000.0	\$74,000.0	\$74,000.0	\$74,000.0
Sec. 54a Special Ed. Evaluation Lending Library	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0
Sec. 54b Conductive Learning Center Study	\$0.0	\$0.0	\$0.0	\$150.0	\$250.0
Sec. 57 Advanced and Accelerated	\$285.0	\$285.0	\$285.0	\$285.0	\$285.0
Sec. 57a International Baccalaureate Program Grants	\$0.0	\$0.0	\$0.0	\$500.0	\$250.0
Sec. 61a Vocational Education	\$30,000.0	\$30,000.0	\$30,000.0	\$30,000.0	\$30,000.0
Sec. 62 ISD Vocational Ed Millage Equalization	\$9,000.0	\$9,000.0	\$9,000.0	\$9,000.0	\$9,000.0
Sec. 64 Health/Science Middle College Program - NEW	\$0.0	\$5,000.0	\$0.1	\$0.0	\$2,000.0
Sec. 65 Pre-College Engineering - NEW	\$0.0	\$680.1	\$780.1	\$0.0	\$780.1
Sec. 66 Voc. Ed. Curriculum Development - NEW	\$0.0	\$1,000.0	\$0.1	\$500.0	\$0.0
Sec. 74 Bus Driver Safety Instruction	\$1,625.0	\$1,625.0	\$1,625.0	\$1,625.0	\$1,625.0
Sec. 74 School Bus Inspections - NEW	\$0.0	\$1,340.0	\$1,340.0	\$1,340.0	\$1,340.0
Sec. 81 ISD General Operations Support	\$77,702.1	\$80,455.5	\$80,805.5	\$77,702.1	\$80,110.9
Sec. 92 DPS Medical-Themed High School	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0
Sec. 94a Center for Educ. Perf. and Information - State Share	\$2,000.0	\$4,500.0	\$4,500.0	\$2,000.0	\$2,350.0
Sec. 94a Center for Educ. Perf. and Information - Federal	\$3,543.2	\$3,543.2	\$3,543.2	\$3,543.2	\$3,543.2
Sec. 98 Michigan Virtual High School - State	\$1,750.0	\$3,275.0	\$3,275.0	\$3,275.0	\$2,750.0
Sec. 98 Michigan Virtual High School - Federal	\$3,250.0	\$3,250.0	\$3,250.0	\$3,250.0	\$3,250.0
Sec. 98a Competitive MVHS District Grants - NEW	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0
Sec. 98b Wireless Technology - State	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 98b Wireless Technology - Federal	\$5,500.0	\$3,000.0	\$3,000.0	\$3,000.0	\$1,500.0
Sec. 98c Web-Based Testing	\$0.0	\$0.0	\$0.0	\$0.0	\$1,000.0



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Sec. 99 Math/Science Centers - State	\$2,500.0	\$3,500.0	\$3,500.0	\$5,000.0	\$3,500.0
Sec. 99 Math/Science Centers - Federal	\$4,456.0	\$4,456.0	\$4,456.0	\$4,456.0	\$4,456.0
Sec. 99b Engineering Michigan's Future - ISD Funding	\$3,850.0	\$0.0	\$0.0	\$4,000.0	\$0.0
Sec. 99c Engineering Michigan's Future - District Funding	\$0.0	\$0.0	\$0.0	\$30,000.0	\$20,000.0
Sec. 99d Automatic External Defibrillators - NEW	\$0.0	\$0.0	\$100.0	\$100.0	\$100.0
Sec. 99e Financial Emergency District Funding	\$0.0	\$0.0	\$0.0	\$0.1	\$125.0
Sec. 99f School Building Security Mapping	\$0.0	\$0.0	\$0.0	\$500.0	\$350.0
Sec. 99g Positive Behavioral Support Program	\$0.0	\$0.0	\$0.0	\$0.0	\$300.0
Sec. 99h FIRST Robotics	\$0.0	\$2,000.0	\$0.0	\$0.0	\$150.0
Sec. 104a MEAP Testing - State Share - NEW	\$0.0	\$19,500.0	\$19,500.0	\$19,500.0	\$19,500.0
Sec. 104a MEAP Testing - Federal Share - NEW	\$0.0	\$8,425.2	\$8,425.2	\$8,425.2	\$8,425.2
Sec. 107 Adult Education - State	\$21,000.0	\$25,000.0	\$25,000.0	\$25,000.0	\$24,000.0
TOTAL SCHOOL AID APPROPRIATIONS	\$12,700,614.5	\$13,119,014.7	\$13,116,590.7	\$13,103,854.3	\$13,093,745.1
TOTAL REVENUE					
Federal Aid	\$1,392,587.3	\$1,412,736.9	\$1,412,736.9	\$1,412,736.9	\$1,411,236.9
School Aid Fund (SAF)	\$11,199,813.2	\$11,591,077.8	\$11,547,153.8	\$11,552,317.4	\$11,552,308.2
General Fund/General Purpose	\$62,714.0	\$35,000.0	\$35,000.0	\$45,000.0	\$35,000.0
Capitalization of SBLF ('06) /SAF Lapse under Sec. 98b ('07)	\$44,500.0	\$0.0	\$0.0	\$0.0	\$1,400.0
School Aid Stabilization Fund	\$1,000.0	\$80,200.0	\$121,700.0	\$93,800.0	\$93,800.0
TOTAL REVENUE	\$12,700,614.5	\$13,119,014.7	\$13,116,590.7	\$13,103,854.3	\$13,093,745.1